

COMAPA



Gasto por Categoría Programática  
Del 1 de enero al 30 de septiembre de 2018

| Concepto   | Ingreso                |                     |                        |                        |                        | Subejercicio<br>6 = (3 - 4) |
|--|------------------------|---------------------|------------------------|------------------------|------------------------|-----------------------------|
|  | Aprobado               | Ampliaciones/       | Modificado             | Devengado              | Pagado                 |                             |
|  | (1)                    | (2)                 | 3 = (1 + 2)            | (4)                    | (5)                    |                             |
| ESTADOS E INFORMES PROGRAMÁTICOS   | \$0.00                 | \$0.00              | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Programas  | \$0.00                 | \$0.00              | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Subsidios: Sector Social y Privado o Entidades Federativas o Municipales | \$0.00                 | \$0.00              | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Sujetos a Reglas de Operación  | \$0.00                 | \$0.00              | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Otros Subsidios  | \$0.00                 | \$0.00              | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Desempeño de las Funciones   | \$0.00                 | \$0.00              | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Prestación de Servicios Públicos   | \$29,657,347.61        | \$2,589,144.40      | \$27,068,203.21        | \$20,081,765.50        | \$20,040,834.10        | \$6,986,437.71              |
| Provisión de Bienes Públicos   | \$0.00                 | \$0.00              | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Planeación, seguimiento y evaluación de políticas                        | \$0.00                 | \$0.00              | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Promoción y fomento  | \$0.00                 | \$0.00              | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Regulación y supervisión   | \$0.00                 | \$0.00              | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Funciones de las Fuerzas Armadas (Únicamente Específicas)                | \$0.00                 | \$0.00              | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Proyectos de Inversión   | \$25,718,059.00        | \$3,051,322.03      | \$28,769,381.03        | \$22,060,810.00        | \$22,060,810.00        | \$6,708,571.03              |
| Administrativos y de Apoyo   | \$0.00                 | \$0.00              | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Apoyo al proceso presupuestario y para mejorar la                        | \$0.00                 | \$0.00              | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Apoyo a la función pública y al mejoramiento de la                       | \$0.00                 | \$0.00              | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Operaciones ajenas   | \$0.00                 | \$0.00              | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Compromisos  | \$0.00                 | \$0.00              | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Obligaciones de cumplimiento de resolución                               | \$0.00                 | \$0.00              | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Desastres Naturales  | \$0.00                 | \$0.00              | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Obligaciones   | \$0.00                 | \$0.00              | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Pensiones y jubilaciones   | \$0.00                 | \$0.00              | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Aportaciones a la seguridad social                                       | \$0.00                 | \$0.00              | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Aportaciones a fondos de estabilización                                  | \$0.00                 | \$0.00              | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Aportaciones a fondos de inversión y reestructura                        | \$0.00                 | \$0.00              | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Programas de Gasto Federalizado (Gobierno                                | \$0.00                 | \$0.00              | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Gasto Federalizado   | \$0.00                 | \$0.00              | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Participaciones a entidades federativas y                                | \$0.00                 | \$0.00              | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| Costo financiero, deuda o apoyos a deudores y                            | \$2,379,929.72         | \$275,166.88        | \$2,104,762.84         | \$1,253,772.20         | \$1,253,772.20         | \$850,990.64                |
| Adeudos de ejercicios fiscales anteriores                                | \$0.00                 | \$0.00              | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                      |
| <b>Total</b>   | <b>\$57,755,336.33</b> | <b>\$187,010.75</b> | <b>\$57,942,347.08</b> | <b>\$43,396,347.70</b> | <b>\$43,355,416.30</b> | <b>\$14,545,999.38</b>      |

L.C.C. MARIA DEL CARMEN CANTON GORDA  
PRESIDENTA MUNICIPAL

C. FERMIN CASAS BLANCO  
SINDICO MUNICIPAL

SINDICATURA  
H. AYUNTAMIENTO  
COMAPA, VER.  
2018-2021

**PRESIDENCIA**  
H. AYUNTAMIENTO  
COMAPA, VER.  
  
G. GILVALDO CHALCHE BARRADAS  
REGIDOR MUNICIPAL

TESORERÍA  
H. AYUNTAMIENTO  
COMAPA, VER.  
2018-2021  
  
LAE. IRAIS RIVERA FERNANDEZ  
TESORERA MUNICIPAL

AYUNTAMIENTO CONSTITUCIONAL  
2018 - 2021  
REGIDURÍA ÚNICA  
COMAPA, VER.

**TESORERÍA**  
H. AYUNTAMIENTO  
COMAPA, VER.  
2018-2021